

3. FY2016 Earnings Forecasts

Fujitsu has made no changes to the full-year fiscal 2016 earnings forecasts announced on April 28, 2016.

[Full-year]	FY2015 (Actual)	FY2016 (Forecast)	Change vs. previous forecast	(Billions of yen)	
				Change vs. FY2015	Change(%)
Revenue	4,739.2	4,600.0	-	-139.2	-2.9
Operating Profit	120.6	120.0	-	-0.6	-0.5
[Business Model Transformation Expenses]	[-41.5]	[-45.0]	[-]	[-3.4]	-
[Operating Profit Margin]	[2.5%]	[2.6%]	[-%]	[0.1%]	
Profit for the Year Attributable to Owners of the Parent	86.7	85.0	-	-1.7	-2.0

[Revenue by Business Segment]

Technology Solutions	3,283.3	3,210.0	-	-73.3	-2.2
Services	2,765.1	2,690.0	-	-75.1	-2.7
System Platforms	518.1	520.0	-	1.8	0.4
Ubiquitous Solutions	1,040.9	1,000.0	-	-40.9	-3.9
Device Solutions	603.9	565.0	-	-38.9	-6.4
Other/Elimination and Corporate	-188.8	-175.0	-	13.8	-
Total	4,739.2	4,600.0	-	-139.2	-2.9

[Operating Profit by Business Segment]

Technology Solutions	[-35.9]	186.2	245.0	-	[35.9]	58.7	31.6	
Services	[-19.1]	163.9	195.0	-	[19.1]	31.0	19.0	
System Platforms	[-16.7]	22.3	50.0	-	[16.7]	27.6	124.1	
Ubiquitous Solutions	[-5.6]	-7.6	14.0	-	[5.6]	21.6	-	
Device Solutions		30.3	6.0	-		-24.3	-80.3	
Other/Elimination and Corporate		-88.3	[-45.0]	-145.0	[-]	[-45.0]	-56.6	-
Total	[-41.5]	120.6	[-45.0]	120.0	[-]	[-3.4]	-0.6	-0.5

*Figures in [] are Business Model Transformation Expenses