

SUPPLEMENTARY FIGURES

1. Composition of Consolidated Sales to Unaffiliated Customers (Unaudited)

(Billions of Yen)

		FY2002 (Forecast)		Change	FY2001	Change FY01 to Revised FY02 (%)
		Revised *	Original *			
Services & Software	Solutions/SI	1,040.0	1,070.0	-30.0	938.9	+10.8
	Infrastructure Services	1,150.0	1,210.0	-60.0	1,146.9	+0.3
	Total	2,190.0	2,280.0	-90.0	2,085.8	+5.0
Platforms	Servers	480.0	480.0	-	521.1	-7.9
	Mobile Infrastructure/ IP Network	220.0	250.0	-30.0	242.0	-9.1
	Transmission Equipment [Transmission Equipment in North America]	260.0	320.0	-60.0	387.8	-33.0
	PCs & Mobile Telephones	[70.0]	[100.0]	[-30.0]	[159.2]	[-56.0]
	HDD	650.0	650.0	-	626.8	+3.7
	Total	1,800.0	1,910.0	-110.0	2,015.2	-10.7
	Electronic Devices	Semiconductors	380.0	370.0	+10.0	332.0
	Others	280.0	280.0	-	214.5	+30.5
	Total	660.0	650.0	+10.0	546.5	+20.8
Financing and others	Total	350.0	360.0	-10.0	359.3	-2.6
Total		5,000.0	5,200.0	-200.0	5,006.9	-0.1

2. PC Shipments

a. By Geographic Location

(Million Units)

	FY2002 (Forecast)		Change	FY2001
	Revised *	Original *		
Japan	2.60	2.60	-	2.58
Europe	3.20	3.30	-0.10	3.04
North America	0.12	0.12	-	0.12
Asia	0.11	0.10	+0.01	0.09
Total	6.03	6.12	-0.09	5.83

b. By Product Category

	FY2002 (Forecast)		FY2001 (%)
	Revised *	Original *	
Desktop	47	46	49
Notebook	53	54	51

3. HDD Production

(Million Units)

	FY2002 (Forecast)		Change	FY2001
	Revised *	Original *		
	10.00	10.70	-0.70	14.05

4. Mobile Telephone Shipments

(Million Units)

	FY2002 (Forecast)		Change	FY2001
	Revised *	Original *		
	3.10	2.77	+0.33	2.26

Note: Revised forecast as of July 26, 2002. Original forecast as of April 25, 2002.

5. Electronic Devices

(1) Production of Semiconductors (Worldwide by value)

(Billions of Yen)

	FY2002 (Forecast)		Change	FY2001	Change FY01 to Revised FY02 (%)
	Revised *	Original *			
	430.0	430.0	-	398.0	+8.0
[Internal Use]	[50.0]	[50.0]	[-]	[66.0]	[-24.2]

(2) Composition by Product Category (Semiconductors)

	FY2002 (Forecast)		FY2001 (%)
	Revised *	Original *	
Logic	55	53	54
System memories	39	38	35
Compound Semiconductor and others	6	9	11

6. Capital Expenditures, Depreciation

(Billions of Yen)

	FY2002 (Forecast)		Change	FY2001	Change FY01 to Revised FY02 (%)
	Revised *	Original *			
Capital Expenditures					
Services & Software	80.0	85.0	-5.0	46.5	+71.8
Platforms	55.0	55.0	-	59.9	-8.3
Electronic Devices	85.0	90.0	-5.0	180.2	-52.9
[Semiconductors]	[45.0]	[45.0]	[-]	[122.3]	[-63.2]
Corporate* and others	10.0	10.0	-	20.1	-50.4
Total	230.0	240.0	-10.0	306.9	-25.1
Japan	195.0	205.0	-10.0	244.4	-20.2
Overseas	35.0	35.0	-	62.5	-44.0
Depreciation	300.0	310.0	-10.0	351.8	-14.7

* Including capital expenditures for the parent's administrative divisions and R&D expenditures, which can not be allocated.

8. Exchange Rates

Forecast Average Rates for

2nd quarter of FY2002		Change
Revised *	Original *	
\$1=120 yen	\$1=130 yen	-10yen
2nd half of FY2002		Change
Revised *	Original *	
\$1=120 yen	\$1=120 yen	-

*Note: Revised forecast as of July 26, 2002. Original forecast as of April 25, 2002.