

Consolidated Business Segment Information (Three months ended March 31)

a. Sales to Unaffiliated Customers

		Yen (millions)			U.S. Dollars (millions)
		FY2002	FY2001	Change (%)	FY2002
Software & Services	Japan	Y 556,813	Y 591,348	-5.8	\$4,640
	Overseas	131,079	152,140	-13.8	1,092
	Total	Y 687,892	Y 743,488	-7.5	\$5,732
Platforms	Japan	374,298	421,973	-11.3	3,119
	Overseas	115,156	158,496	-27.3	960
	Total	489,454	580,469	-15.7	4,079
Electronic Devices	Japan	75,605	60,950	+24.0	630
	Overseas	97,476	69,821	+39.6	812
	Total	173,081	130,771	+32.4	1,442
Financing	Japan	35,615	44,127	-19.3	297
	Overseas	-	-	-	-
	Total	35,615	44,127	-19.3	297
Other Operations	Japan	51,720	49,049	+5.4	431
	Overseas	11,818	12,603	-6.2	99
	Total	63,538	61,652	+3.1	530
Total	Japan	Y 1,094,051	Y 1,167,447	-6.3	\$9,117
	Overseas	355,529	393,060	-9.5	2,963
	Total	Y 1,449,580	Y 1,560,507	-7.1	\$12,080

b. Sales to Unaffiliated Customers by Products and Services

		Yen (billions)			U.S. Dollars (millions)
		FY2002	FY2001	Change (%)	FY2002
Software & Services	Solutions/SI	Y 367.1	Y 380.8	-3.6	\$3,059
	Infrastructure Services	320.8	362.7	-11.6	2,673
	Total	Y 687.8	Y 743.4	-7.5	\$5,732
Platforms	Servers	Y 123.5	Y 158.8	-22.2	\$1,029
	Mobile Infrastructure/ IP Network	61.6	70.6	-12.7	513
	Transmission Equipment	79.5	117.1	-32.1	663
	PCs & Mobile Telephones	188.5	177.4	+6.3	1,571
	HDDs	36.4	56.5	-35.6	303
	Total	Y 489.4	Y 580.4	-15.7	\$4,079
	Electronic Devices	Semiconductors	Y 97.0	Y 71.0	+36.6
Others	76.1	59.8	+27.3	634	
Total	Y 173.0	Y 130.7	+32.4	\$1,442	

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c. Net Sales including Intersegment Sales

	Yen (millions)		Change (%)	U.S. Dollars (millions)
	FY2002	FY2001		FY2002
Software & Services	Y 713,057	Y 758,678	-6.0	\$5,942
Platforms	565,763	670,212	-15.6	4,715
Electronic Devices	186,731	152,640	+22.3	1,556
Financing	37,482	47,298	-20.8	312
Other Operations	100,165	96,154	+4.2	835
Elimination	(153,618)	(164,475)	-	(1,280)
Total	Y 1,449,580	Y 1,560,507	-7.1	\$12,080

d. Operating Income (Loss) including Intersegment Transactions

	Yen (millions)		Change (Million Yen)	U.S. Dollars (millions)
	FY2002	FY2001		FY2002
Software & Services	Y 108,419	Y 90,315	+18,104	\$903
[Operating Margin]	[15.2%]	[11.9%]	[+3.3%]	
Platforms	45,493	(5,722)	+51,215	379
	[8.0%]	[(0.9%)]	[+8.9%]	
Electronic Devices	(3,004)	(36,146)	+33,142	(25)
	[(1.6%)]	[(23.7%)]	[+22.1%]	
Financing	765	1,354	-589	6
	[2.0%]	[2.9%]	[-0.9%]	
Other Operations	3,589	587	+3,002	30
	[3.6%]	[0.6%]	[+3.0%]	
Elimination	(18,415)	(19,850)	+1,435	(153)
Total	Y 136,847	Y 30,538	+106,309	\$1,140
	[9.4%]	[2.0%]	[+7.4%]	

Note: FY2001 figures have been restated to reflect the new business segment classification introduced in FY2002.